

LIST OF FAMILY BASED SCHEMES

SCHEME – I

DISTRIBUTION OF COCKS/DRAKES/COCKRELS ETC.

The unit cost of scheme will be shared on 75% subsidy and 25% owners' share basis. The total cost of the scheme will be Rs. 60/- out of which subsidy will be Rs. 45/- which is the feed cost required for rearing of the day old chicks to the age of 13-16 weeks in Government Farms. The fund towards subsidy will be allotted to the Dy. Director, ARD & PO of the districts for payment of feed bills for rearing of chicks.

1.	Cost of one DOC (male)	Rs. 12.00
2.	Feed cost upto age of 13-16 weeks	Rs. 45.00
3.	Transport, Insurance, etc	Rs. 3.00
	Total :-	<u>Rs. 60.00</u>
1.	Subsidy – 75%	Rs. 45.00 (Item no. 2)
2.	Owners' contribution – 25%	Rs. 15.00 (Item no. 1 &3)

SCHEME – II

POULTRY REARING UNITS :

The unit cost of scheme will be shared on 75% subsidy and 25% owners' share basis. The total cost of the scheme will be Rs. 800/- out of which subsidy will be Rs. 600/- which is the cost required for rearing of the day old chicks to the age of 28 days in Government Farms or DAIRPOUL. The fund towards subsidy will be allotted to the Dy. Director; ARD & PO of the districts for payment of bills for rearing of chicks in Government Farms or the fund may be paid to DAIRPOUL after supply of chicks.

1.	Cost of 20 (twenty) no. of RIR DOC @ Rs. 12/- per pc.	Rs. 240/-
2.	Transportation charges	Rs. 40/-
3.	Feed cost 1 kg. Per bird Rs. 11/- per kg. upto 28 days of age	Rs. 220/-
4.	Insurance, Medicine, etc.	Rs. 100/-
5.	Village type housing (LS)	<u>Rs. 200/-</u>
	Total :	<u>Rs. 800/-</u>
1.	Subsidy – 75%	Rs. 600/- (Item No. 1 to 4)
2.	Owners' contribution – 25%	Rs. 200/- (Item no. 5)

SCHEME – III

DUCK REARING UNIT :

The unit cost of scheme will be shared on 75% subsidy and 25% owners' share basis. The total cost of the scheme will be Rs. 800/- out of which subsidy will be Rs. 600/- which is the cost required for rearing of the day old ducklings to the age of 28 days in Government Farms or DAIRPOUL. The fund towards subsidy will be allotted to the Dy. Director; ARD & PO of the districts for payment of bills for rearing of ducklings in Government Farms or the fund may be paid to DAIRPOUL after supply of ducklings.

1.	Cost of 20 (twenty) no. of KC DOC @ Rs. 12/- per pc.	Rs. 240/-
2.	Transportation charges	Rs. 40/-
3.	Feed cost 1 kg. Per bird Rs. 11/- per kg. upto 28 days of age	Rs. 220/-
4.	Insurance, Medicine, etc.	Rs. 100/-
5.	Village type housing (LS)	Rs. 200/-
	Total :	<u>Rs. 800/-</u>
1.	Subsidy – 75%	Rs. 600/- (Item No. 1 to 4)
2.	Owners' contribution – 25%	Rs. 200/- (Item no. 5)

SCHEME – IV

DISTRIBUTION OF RAM/BUCK

1.	Cost of one Ram/Buck (about 4 months group)	Rs. 750/-
2.	Transportation charges	Rs. 300/-
3.	Insurance cost.	Rs. 50/-
4.	Cost of medicines/vaccines	Rs. 100/-
5.	Cost of partial feeding	Rs. 300/-
6.	Cost of village type housing	Rs. 500/-
	Total :	<u>Rs. 2000/-</u>
1.	Subsidy – 75%	Rs. 1500/- (Item No. 1 to 5)
2.	Owners' contribution – 25%	Rs. 500/- (Item no. 6)

SCHEME – V

RABBIT DEV. IN VILLAGE/PILOT PROJECT FOR REARING OF RABBIT:

1.	Cost of 2 female and 1 male within 3 months age	Rs. 240/-
2.	Transportation charges (LS)	Rs. 80/-
3.	Insurance charges	Rs. 20/-
4.	Cost of partial feeding & Medicine (LS)	Rs. 70/-
5.	Village type housing (LS)	Rs. 100/-
	Total :	<u>Rs. 670/-</u>

- | | | |
|----|----------------------------|-----------------------------|
| 1. | Subsidy – 75% | Rs. 500/- (Item No. 1 to 3) |
| 2. | Owners' contribution – 25% | Rs. 170/- (Item no. 4 & 5) |

SCHEME – VI

SCHEME FOR GOAT REARING

- | | | |
|----|---|-------------------|
| 1. | Cost of 3 (three) she goat and 1 (one) Buck including transportation charges @ Rs. 750/- each cat the age of 6 months and above | Rs. 3000/- |
| 2. | Cost of Insurance charges | Rs. 150/- |
| 3. | Cost of partial feeding (LS) | Rs. 700/- |
| 4. | Cost of medicines, vaccines (LS) | Rs. 200/- |
| 5. | Misc. charges | Rs. 150/- |
| | Total : | <u>Rs. 4200/-</u> |

- | | | |
|----|----------------------------|-------------------------------|
| 1. | Subsidy – 75% | Rs. 3150/- (Item No. 1 & 2) |
| 2. | Owners' contribution – 25% | Rs. 1050/- (Item no. 3,4 & 5) |

SCHEME – VII

SCHEME FOR SHEEP REARING

- | | | |
|----|---|-------------------|
| 1. | Cost of 3 (three) Ewe and 1 (one) Ram including transportation charges @ Rs. 750/- each cat the age of 6 months and above | Rs. 3000/- |
| 2. | Cost of Insurance charges | Rs. 150/- |
| 3. | Cost of partial feeding (LS) | Rs. 700/- |
| 4. | Cost of medicines, vaccines (LS) | Rs. 200/- |
| 5. | Misc. charges | Rs. 150/- |
| | Total : | <u>Rs. 4200/-</u> |

- | | | |
|----|----------------------------|-------------------------------|
| 1. | Subsidy – 75% | Rs. 3150/- (Item No. 1 & 2) |
| 2. | Owners' contribution – 25% | Rs. 1050/- (Item no. 3,4 & 5) |

SCHEME – VIII

DISTRIBUTION OF EXOTIC/IMPROVED BOARS/SOWS

- | | | |
|----|--|------------|
| 1. | Cost of 1 Exotic/Improved Boars 3 months & above | Rs. 1000/- |
| 2. | Transportation charges (LS) | Rs. 20/- |
| 3. | Cost of partial feeding (LS) | Rs. 400/- |
| 4. | Cost of medicines, vaccines (LS) | Rs. 130/- |

5.	Cost of Insurance charges	Rs. 50/-
	TOTAL :	<u>Rs. 1600/-</u>
1.	Subsidy – 75%	Rs. 1200/- (Item No. 1 & 2, 4 & 5)
2.	Owners' contribution – 25%	Rs. 400/- (Item no. 3)

SCHEME – IX

SCHEME FOR PIGS REARING

1.	Cost of 2 Deshi/Improved Sows age 3 months & above (LS)	Rs. 2000/-
2.	Cost of 1 Exotic/Improved Boars 3 months & above	Rs. 2000/-
3.	Transportation charges (LS)	Rs. 600/-
4.	Cost of partial feeding (LS)	Rs. 800/-
5.	Cost of medicines, vaccines (LS)	Rs. 800/-
6.	Cost of Insurance charges	Rs. 200/-
	TOTAL :	<u>Rs. 6400/-</u>
1.	Subsidy – 75%	Rs. 4800/- (Item No. 1, 2, 3, & 6)
2.	Owners' contribution – 25%	Rs. 1600/- (Item no. 4 & 5)

SCHEME – X

UNIT COST ESTIMATE OF THE SCHEME “ENRICHMENT OF STRAW/CELLULOSIC WASTE”

Sl. No.	Item	Cost (Rs.)
1	Urea 0 20 Kgs.	100
2	Water sprinkling Cam – 1 No.	120
3	Polythene sheet	130
4	Labour Charges	50
	TOTAL	400

SCHEME – XI

DISTRIBUTION OF FODDER MINIKITS

Unit cost of certified/TLS /treated seed of Maize/MPChari/Perennial grasses and legumes (pre kharif. Kharif)/Oats/Berseem etc. (Rabi)/Stylo spp. And other promising seeds identified under WBFP ;with fertilizer for plot of 5 (five) katha of farmers land in the State of West Bengal.

1.	Cost of 0.5 to 3.5 kg. Seeds of annual/perennial crops with 2 kg Urea/DAP including cost of packet and packaging	Rs.70.00
2.	Incidentals; charge for storage and transport upto Farmers plot and misc.	<u>Rs.30.00</u>
TOTAL :		Rs.100.00

SCHEME – XII

UNIT COST ESTIMATE OF ESTABLISHMENT OF KISSAN VAN OF 0.25 HECTARE AS ONE UNIT

Sl. No.	Items	Cost (Rs.)
1.	Live fencing of the area	80
2.	Initial land dev. Including clearance of unwanted bushes and interior coarse grasses	100
3. i	Cost of seed of pasture/grasses/legumes for sowing	90
ii	Cost of seed of pasture/grasses/legumes for resowing	30
iii	Cost of sapling of fodder trees for planting	75
iv	Cost of sapling of fodder trees for replanting	15
4.	Cost of pesticides	50
5.	Cost of fertilizer	140
6.	Watering of fodder trees	60
7.	Training of beneficiaries on Silvi pastoral techniques	60
TOTAL		700

SCHEME – XIII

REVIVAL/STRENGTHENING OF KISSAN VAN ESTABLISHED DURING 9TH PLAN PERIOD

1.	Cost of sapling of fodder for gap filling	Rs. 15.00
2.	Cost of fertilizer and P P C	Rs.100.00
3.	Watering & Inter/culture	<u>Rs. 50.00</u>
TOTAL :		Rs.165.00

SCHEME – XIV

UNIT COST FOR FODDER DEMONSTRATION PLOT ;

For demonstration plot of G.P. level (5 cottah each) with Hybrid Napier, Guinea, and other perennial grasses/legumes identified under WBFP.

1	Cost of land preparation	Rs. 90.00
2	Cost of seeds/cuttings & 3 kg. Urea for each unit including packaging, transportation & distribution to farmers plot	Rs. 85.00
3	Irrigation and Interculture	Rs. 50.00
4	Signboard	Rs. 55.00
5	Contingencies	Rs. 20.00
	TOTAL	Rs.300.00

SCHEME – XV

FINANCIAL ASSISTANCE THROUGH SUBSIDY/MARGIN MONEY TO CO-OPERATIVES/SELF-HELP-GROUPS IN ANIMAL HUSBANDRY SECTOR.

INTRODUCTION

During Eighth and Ninth Plan period Directorate of Animal Resources & Animal Health implemented, given more thrust on the “Family Based Programme with subsidy” under Plan Sector. Main feature of the scheme was to provide supplementary income to the farmers through small unit of livestock/poultry farming scheme. During Tenth Plan emphasis has been given on implementation of larger units of AR Schemes so that the farmers can get their primary income out of livestock/poultry farming. The target group is the people of below poverty line, scheduled caste and scheduled tribe community. 75% of the scheme cost was Govt. subsidy.

Formation of self-help group and co-operative with the beneficiaries under this programme was also under priority sector. The line departments and corporations like S.C. & S.T. Dev. And Finance Corpn., OBC Dev. Corpn., Minority Dev. Corpn., District Rural Dev. Corpn., Industry Deptt., etc. have also given priority on implementation of the A.R. Schemes as well as formation of SHG and co-operatives with the beneficiaries. ARD Deptt. has taken up a major programme in the year 2001 in collaboration of these line corporation/Deptt. to benefit at least 40,000 unemployed youth in a year through self employment. As a result, thousands of SHGs have already been formed throughout the State under AR Sector. Some poultry and piggery co-operatives have already been registered. About 2500 Milk Co-operatives are also running throughout the State under the overall guidance of W.B.Milk Federation.

OBJECTIVE OF THIS SCHEME

It has been observed that maximum number of co-operatives /SHGs is facing chronic problems in financial back up either from Banks or from their implementing agencies/ corporation. During tenth plan, this scheme has been taken up by this Department to extend financial support to the SHG and Co-operatives so that they can sustain without bank involvement. This financial linkage programme will cater the needs of co-operative and SHGs which will play a crucial role in formation, nurturing, stabilizing and guiding them into cohesive and dynamic groups including the habit of thrift and credit management and ultimately establishing linkage with financial institutions.

SALIENT

- a) Financial assistance will be given in the form of subsidy & Margin Money.
- b) Schemes will be House Dairy, Poultry, Piggery, Goatery, Rabbit farming and Quail farming. The model schemes will be prepared on the pattern of **NABARD** (Published in 2001-2002).
- c) Formation, selection, monitoring, post-financing technical support will be under the control of the Directorate of AR & AH and the financial linkage agency will be the **WB DAIARPOUL**.

FINANCIAL SUPPORT BREAK-UP:

- I) **Subsidy – 20%** of the scheme cost, maximum of **10,000.00**
- II) **Contribution of beneficiary 10%** of the scheme cost.
- III) **Margin money** on balance amount of project cost (i.e. 70% of cost) with Interest rate 6% per annum.
- IV) Margin will be **re-payable** within **36 months**.

N.B.

- a) **DAIRPOUL** will be provided with the fund from Plan Sector out of which total subsidy and margin money will be paid to the Co-op. / SHG as per their requisition duly recommended and forwarded by Directorate.
- b) **DAIRPOUL** will collect unpaid amount of loan directly from the co-op./SHG in every month through Bank Account with assistance of Directorate of AR & AH.

CRITERION OF SELECTION OF CO-OPERATIVE/SHG.

- a) Should be registered.
- b) Should be formed only with the livestock/poultry farmers.
- c) At least 75% of the members should be under BPL or DBPL i.e annual family income of the beneficiary should be less than 31,952.00 in rural are and Rs.42,412.00 in urban areas.

(SOURCE – DTE. OF AR & AH)